

# POWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, K-5, 6-8, 9-12
2. Long Range Plan P-5, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Powell County High/Vocational School	Permanent	9-12 Center	780/600
2. Middle			
a. Powell County Middle School	Permanent	6-8 Center	633/633
3. Elementary			
a. Bowen Elementary School	Permanent	K-5 Center	303/325
b. Clay City Elementary School	Permanent	K-5 Center	536/600
c. Stanton Elementary School	Permanent	PS-5 Center	348/375

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Powell County High/Vocational School			102,686 sf.		
Construct:	7 Standard Classrooms	750 sf.	5,250 sf.	68%	\$957,353
	2 Spec. Educ. Res.	375 sf.	750 sf.	68%	\$136,765
	1 Band/Choral Suite	2,500 sf.	2,500 sf.	68%	\$455,882
2. Powell County Middle School			67,742 sf.		
Construct:	1 Standard Classroom	750 sf.	750 sf.	71%	\$113,028
	1 Spec. Educ. Res.	375 sf.	375 sf.	71%	\$56,514
	1 Science Lab	1,000 sf.	1,000 sf.	71%	\$150,704
	1 Computer Lab	900 sf.	900 sf.	71%	\$135,634

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Clay City School			51,034 sf.		
	Major Renovation to include; roof replacement and soffit repairs, window replacement (1954 building area), HVAC/ventilation upgrades, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Restroom renovation in the pre 1984 building areas. Renovate two standard classrooms into an Art Room and a Music Room.				\$1,797,053
Construct:	1 Spec. Educ. Res.	400 sf.	400 sf.	74%	\$58,378

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1. Powell County Middle School			65,873 sf.		
Construct:	1 Youth Services Center	300 sf.	300 sf.	71%	\$45,211
2. Clay City School			51,034 sf.		
Construct:	1 Preschool Classrooms	825 sf.	825 sf.	74%	\$120,405
	1 Family Resource Center	300 sf.	300 sf.	74%	\$43,784

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
---

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					<b>Eff. %</b>	<b>Cost Est.</b>
1. Powell County High/Vocational School			102,686 sf.			
Major Renovation to include; gym roof replacement, exterior doors and hardware, HVAC/ventilation upgrades, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. restroom renovation, classroom reconfiguration and door installation in former open classroom areas (Corridor "C").						
Construct:	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,963,182 \$820,588
2. Bowen School			30,559 sf.			
Major Renovation to include; window replacement (1954 building area), HVAC/ventilation upgrades, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						
Construct:	2	Resource Classrooms	400 sf.	800 sf.	74%	\$380,150 \$116,757
	1	Art Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Music Classroom	800 sf.	800 sf.	74%	\$116,757
	1	Cafeteria Addition	1,100 sf.	1,100 sf.	74%	\$160,541
3. Stanton School			43,881 sf.			
Major Renovation to include; roof replacement, window replacement (1954 building area and Cafeteria), HVAC/ventilation upgrades, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, renovation of (4) restrooms. Renovation of existing classroom space to create; (1) Spec. Educ. Self-Contained Classroom, (4) Spec. Educ. Resource Classrooms, (1) Art Classroom, (1) additional Administration area space and renovate existing Library.						
Construct:	1	Library Addition	1,100 sf.	1,100 sf.	74%	\$1,775,452 \$160,541

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

					<b>Eff. %</b>	<b>Cost Est.</b>
1. Bowen School			30,559 sf.			
Construct:	1	Site Base Office	150 sf.	150 sf.	74%	\$21,892
	1	Site Base Conference	270 sf.	270 sf.	74%	\$39,405
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$120,405
	1	Family Resource Center	300 sf.	300 sf.	74%	\$43,784

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
---

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office			9,000 sf.			
New construction to combine the current Board Office and the Board annex facilities.						
						\$999,000
2. Bus Garage			6,000 sf.			
Major Renovation to include; HVAC/ventilation installation in Administrative Area, electrical, fire protection and annunciation systems, ADA accessibility.						
						\$36,200

<b>DISTRICT UNMET NEED</b>
----------------------------

<b>\$10,942,122</b>
---------------------

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Powell County Middle School	67,742 sf.	
Major Renovation to include; masonry wall repairs, storm drainage repair, roof replacement, HVAC/ventilation and electrical upgrades, ADA accessibility.		\$1,220,029